

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XIII (Butuan City)
3rd Floor - South Wing, Robinson's Place Butuan
ANNUAL PROCUREMENT PLAN FOR FY 2020 per GAA (Revised)
As of June 30, 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (Explaining changes from the originally approved APP)
				Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	
I. Common-Use Office Supplies and Equipment											
100000100001000 310100100001000	a. Common-Use Office Supplies and Equipment available at PS	Butuan	NP 53.5 - Agency to Agency	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	201,149.45	201,149.45	Amount decreased/reduced due to unavailability of the items/supplies at PS
100000100001000 310100100001000	b. Common-Use Office Supplies and Equipment not available at PS	Butuan	Shopping	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	214,382.95	214,382.95	Amount increased to fund the procurement of COVID related items and other office supplies not available at PS
II. Non Common-Use Office Supplies/Materials/Equipment											
100000100001000	a. Fuel, Oil and Lubricants Expenses	Butuan	Shopping	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	75,000.00	75,000.00	Amount increased due to the implementation of Hatid-Sundo Program to ensure safety of employees health against COVID 19 pandemic
100000100001000 310200100004000	b. Accountable Forms	Butuan	53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	577,347.00	577,347.00	Amount increased due to additional accountable forms needed to be procured
100000100001000 310200100004000	c. Semi-Expendable - Office Equipment	Butuan	53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	62,295.00	62,295.00	Fund augmentation for objects of expenditure with insufficient fund
100000100001000 310200100004000	d. Semi-Expendable - Furniture and Fixtures	Butuan	53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	89,840.00	89,840.00	Fund augmentation for objects of expenditure with insufficient fund
100000100001000 310200100004000	d. Semi-Expendable - ICT	Butuan	53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	31,711.60	31,711.60	Fund augmentation for objects of expenditure with insufficient fund
III. Utilities											
100000100001000 310100100001000	a. Water Services	Butuan	Direct Contracting	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	62,000.00	62,000.00	Amount reduced due to offered funds per NBC 580
100000100001000 310100100001000	b. Purified Drinking Water	Butuan	Shopping	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	10,000.00	10,000.00	Amount reduced due to offered funds per NBC 580
100000100001000 310100100001000	c. Electricity Services	Butuan	Direct Contracting	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	195,000.00	195,000.00	Amount reduced due to offered funds per NBC 580 and with implementation of austerity measures
IV. General Services											
100000100001000	a. Security Services	Butuan	NP 53.9 - Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GOP	465,864.00	465,864.00	Change of Mode of Procurement from Public Bidding to Small Value Procurement

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100000100001000 310100100001000 310100100002000	b. Other General Services	Butuan	NP 53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	197,475.00	197,475.00	Amount reduced due to exclusion of honoraria and other examination related costs
V. Communication Services											
100000100001000	a. Landline	Butuan	Direct Contracting	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	8,000.00	8,000.00	Same
100000100001000	b. Mobile Services	Butuan	Shopping	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	4,000.00	4,000.00	Same
100000100001000	c. Internet Services	Butuan	Direct Contracting	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	24,000.00	24,000.00	Amount reduced due to offered funds per NBC 580
100000100001000	d. Cable, Satellite and Telegraph Services	Butuan	Direct Contracting	N/A	N/A	Aug. - Dec. 2020	Aug. - Dec. 2020	GOP	3,400.00	3,400.00	Amount reduced due to offered funds per NBC 580 and the installation was hold in abeyance due to quarantine considerations.
100000100001000	e. Postage and Courier Service	Butuan	Shopping	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	60,000.00	60,000.00	Same
VI. Repair and Maintenance											
100000100001000	a. Repair and Maintenance of Office Vehicle	Butuan	Direct Contracting	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	35,000.00	35,000.00	Amount reduced due to offered funds per NBC 580
VII. Representation and Events Management/Meetings											
100000100001000	a. Conduct of Meeting and attendance to GAD related activities	Butuan	NP 53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	96,000.00	96,000.00	Amount reduced due to offered funds per NBC 580 and witht the cancellation of activities due to COVID
VIII. Training and Capacity Building Activities/Learning Development Interventions											
100000100001000	a. Conduct of Training/Workshop/Seminar	Butuan	NP 53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	105,000.00	105,000.00	Amount reduced due to offered funds per NBC 580 and witht the cancellation of activities due to COVID
IX. Lease and Rental Services											
310100100001000	a. Lease of Office Space	Butuan	Public Bidding	November 9,2019	December 18, 2019	January 20, 2020	February 3, 2020	GOP	960,000.00	960,000.00	Same
X. Travel Expenses											
310100100001000	a. Travel Expenses - Local	Butuan	NP 53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	75,000.00	75,000.00	Amount reduced due to exclusion of per diem and related expenses
XI. Taxes, Duties and Licenses											
100000100001000	a. Insurance for Vehicle, Office Building and PPEs	Butuan	Agency to Agency	N/A	N/A	February and November 2020	February and November 2020	GOP	20,000.00	20,000.00	Amount increased due to the additional PPE to be insured
XII. Premiums											
100000100001000	a. Bond Accountability	Butuan	Agency to Agency	N/A	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	33,000.00	33,000.00	Amount reduced due to offered funds per NBC 580
XIII. Advertising											

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100000100001000	a. Publication/Posting of Notices to Media	Butuan	N/A	N/A	N/A	N/A	N/A	GOP	-	-	Amount offered per NBC 580
XIV. Other Supplies and Materias											
100000100001000	a. Janitorial and Cleaning and Other Supplies/Materials	Butuan	Shopping	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	48,980.00	48,980.00	Amount reduced due to offered funds per NBC 580
100000100001000	XV. Miscellaneous Expense	Butuan	N/A	N/A	N/A	N/A	N/A	GOP	-	-	For exclusion to APP as this does not require procurement
XVI. Transportation and Delivery											
100000100001000	a. Hauling and Delivery	Butuan	NP 53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2020	Jan. - Dec. 2020	GOP	30,000.00	30,000.00	Amount reduced due to offered funds per NBC 580
							GRAND TOTAL		3,684,445.00	3,684,445.00	

Prepared by:



RODOLFO C. MAPOY JR.
BAC Secretariat

Certified Funds Available:

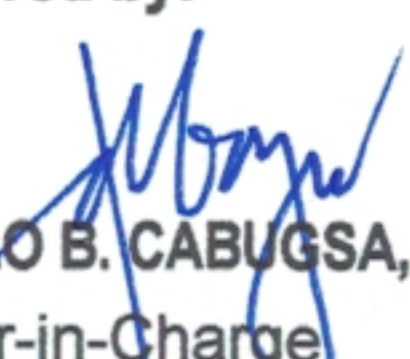

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